

# Workplan

## Year 1

*please do not repeat activities under different outputs*

Outcome	Output	Activity	Responsible Partner	Timeline
<b>Outcome 1: National Stakeholders have the knowledge and practical tools to effectively contribute to the development and implementation of disability inclusive policies, systems</b>	<b>Output 1.1.1.</b> The capacity of national stakeholders, namely OPDs and NGOs, is enhanced to ensure more effective contributions towards disability inclusive policies, systems and the implementation of the CRPD and SDGs	-Capacity building of OPDs in monitoring the implementation of the national SDGs; -Capacity building of the State Statistics Committee and other relevant stakeholders in collection, analysis and usage of disability data with its incorporation into national policies and strategies;	UNDP	January - December 2022
	<b>Output 1.1.1.</b> The capacity of national stakeholders, namely OPDs and NGOs, is enhanced to ensure more effective contributions towards disability inclusive policies, systems and the implementation of the CRPD and SDGs	- Conducting one training seminar on collecting disability-disaggregated data based on HRBA for OPDs, Ombuds Office, HHRC and Statistics bodies  - Conducting one training seminar on human rights indicators related to non-discrimination and the rights of persons with disabilities	UNDP (OHCHR ROCA as Technical Partner)	January - December 2022
	<b>Output 1.1.2.</b> Capacity of national stakeholders to prevent and respond to gender-based violence is enhanced.	-Drafting of a training module together with the local OPDs of women with disabilities for service-providers on provision disability-inclusive services to victims of gender-based violence, its discussions and reviewing with national stakeholders  -Needs and capacity assessment for selection of makhallas in one region of Uzbekistan for conduction pilot trainings	UNFPA	January - December 2022



		<ul style="list-style-type: none"> <li>-Development of training materials (based on drafted training module)</li> <li>-Piloting of training module in one selected region of Uzbekistan</li> <li>- 4 pilot trainings for all GBV service providers in two selected regions of Uzbekistan</li> </ul>		
	<p><b>Output 1.1.3</b> The capacity of representative OPDs and families of children with disabilities to effectively advocate for inclusive services in the community for all children with disabilities at all levels has been enhanced.</p>	<ul style="list-style-type: none"> <li>-Continuous identification of existing OPDs and self-initiative parents' groups representing women and children with disabilities and inclusion them in a roster</li> <li>-Organization of the series of capacity building sessions (offline/on-line) for OPDs and self initiative parents' groups on disability inclusion; models of disability; legal awareness; gender; child safeguarding and GBV risk mitigation; on stigma and discrimination of women/girls and under-represented groups; child participation; communication and fundraising.</li> <li>-Provision of information on legal and administrative steps and support for establishment and registration of representative associations of families of children with disabilities</li> </ul>	UNICEF	January - December 2022
	<p><b>Output 1.2.2:</b> The assessment of the long-term economic costs of institutionalization and the social return on investment into family-like environments for children with disabilities has been undertaken to support the financial feasibility of development of</p>	<ul style="list-style-type: none"> <li>-undertaking a costing exercise to estimate administrative and programmatic costs of provision of the social services to CwD and PwD in residential care institutions;</li> <li>-cost-benefit analysis of introducing community-based social support services for CwD and PwD;</li> </ul>	UNICEF	January- December 2022

	community-based social support services			
<b>Outcome 2. Gaps in achievement of essential building blocks or preconditions to CPRD implementation in development and humanitarian programs are addressed.</b>	<b>Output 2.1.1</b> A national system for inclusive quality community-based social services and benefits for children and adults with disabilities and their caregivers throughout the lifespan is developed in close consultation with OPDs on the basis of the existing self-governing bodies (mahalla committees) and the Ministry for Support of Mahalla and Family.	-legislative review; -reflection on the lessons learnt from the ongoing modelling exercise on community-based social services; -development of the legislative framework for the nationwide introduction of the community-based social services based on case management approach;	UNICEF	January - December 2022
	<b>Output 2.1.1</b> A national system for inclusive quality community-based social services and benefits for children and adults with disabilities and their caregivers throughout the lifespan is developed in close consultation with OPDs on the basis of the existing self-governing bodies (mahalla committees) and the Ministry for Support of Mahalla and Family.	-Capacity building of national stakeholders in improving the national system of social service provision based on the report with best international practices on social service delivery systems.	UNDP	January - December 2022
	<b>Output 2.1.2:</b> A comprehensive national programme for prevention and addressing of family violence against girls and women with disabilities in an accessible and inclusive manner has been developed.	-Needs assessment on services provided for women with disabilities at the community level who have experienced violence as well as their accessibility is conducted and a report with recommendations for prevention and addressing of family violence against girls and women with disabilities in an accessible and inclusive manner is developed and submitted to the Government	UNFPA	January - December 2022
	<b>Output 2.1.3</b> The following legal frameworks	-review is conducted and policy brief is developed and submitted	UNFPA	January - December 2022



	<p>and systems are reviewed to be in line with CRPD standards:</p> <ol style="list-style-type: none"> <li>1. 2021 Law on the Rights of Persons with Disabilities</li> <li>2. 2019 Law on Guarantees with Respect to Equal Rights and Opportunities for Women and Men</li> <li>3. 2019 Law on Protection of Women from Harassment and Abuse</li> <li>4. Draft Strategy for Achieving Gender Equality in the Republic of Uzbekistan in 2020-2030</li> <li>5. Concept for Development of Inclusive Education and related instruments</li> <li>6. Law “On Social Services for Older People, Disabled and other Socially Vulnerable Categories of the Population”</li> </ol>	<p>to the Gov (including reviewing two laws: 2019 Law on Guarantees with Respect to Equal Rights and Opportunities for Women and Men and 2019 Law on Protection of Women from Harassment and Abuse) with proposals for disability mainstreaming, including for women and girls with disabilities</p>		
<p><b>Outcome 3. National development and humanitarian plans, budgets, programs and monitoring processes are disability inclusive</b></p>	<p><b>Output 3.1</b> The National development strategy is designed to be disability-inclusive and includes specific indicators to this end.</p>	<p>-Review of existing disability budgeting and national programming frameworks in Uzbekistan</p> <p>-Capacity building training(s) for national agencies responsible for budgeting and disability issues on disability inclusive budgeting</p> <p>-Advocacy and capacity building of the relevant departments of the Ministry of Justice, the Parliament and the NHRC on ensuring that any national development strategy is designed in line with CRPD and other international standards, to be disability-inclusive and includes specific indicators to this end.</p>	<p>UNDP (OHCHR as Technical Partner)</p>	<p>January - December 2022</p>

	<b>Output 3.3.</b> OPDs are systematically engaged in the national development strategy design through their involvement in the national development coordination mechanism and accountability frameworks. Collection of disability-disaggregated data is improved to monitor the process of achievement of SDGs by 2030.	<ul style="list-style-type: none"> <li>-Capacity building for OPDs on disability inclusive costing and budgeting;</li> <li>-Capacity building training(s) for OPDs on disability inclusion and national SDG implementation and monitoring.</li> </ul>	UNDP	January - December 2022
	<b>Output 3.3.</b> OPDs are systematically engaged in the national development strategy design through their involvement in the national development coordination mechanism and accountability frameworks. Collection of disability-disaggregated data is improved to monitor the process of achievement of SDGs by 2030.	<ul style="list-style-type: none"> <li>- Preparing one training seminar material on collecting disability-disaggregated data based on HRBA</li> <li>- Preparing one training seminar materials on human rights indicators related to non-discrimination and the rights of persons with disabilities</li> </ul>	UNDP (OHCHR as Technical Partner)	January - December 2022

**Year 2**

*please do not repeat activities under outcomes or outputs*

Outcome	Output	Activity	Responsible Partner	Timeline
<b>Outcome 1: National Stakeholders have the knowledge and practical tools to effectively contribute to the development and implementation of disability inclusive policies, systems</b>	<b>Output 1.1.1</b> Capacity of national stakeholders, namely OPDs and NGOs, is enhanced to ensure more effective contributions towards disability inclusive policies, systems and the implementation of the CRPD and SDGs.	<ul style="list-style-type: none"> <li>- Conducting capacity building training(s) for OPDs and CSOs on designing disability inclusive policies and systems;</li> <li>- Information sharing with OPDs on best practices on monitoring of the implementation of CRPD provisions.</li> </ul>	UNDP (OHCHR as Technical Partner)	January- December 2023



	<p><b>Output 1.1.1</b> Capacity of national stakeholders, namely OPDs and NGOs, is enhanced to ensure more effective contributions towards disability inclusive policies, systems and the implementation of the CRPD and SDGs.</p>	<ul style="list-style-type: none"> <li>- Conducting one training seminar materials on monitoring the process of CRPD implementation and achievement of SDGs by 2030 based on HRBA (to be done in consultation and cooperation with CRPD Committee and relevant Special Procedures) for OPDs, Ombuds' Office, NHRC, Statistical bodies</li> </ul>	<p>UNDP (OHCHR as Technical Partner)</p>	<p>January-Dec 2023</p>
	<p><b>Output 1.1.2</b> The capacity of representative OPDs and families of children with disabilities to effectively advocate for inclusive services in the community for all children with disabilities at all levels has been enhanced.</p>	<ul style="list-style-type: none"> <li>-Identification of new OPDs and self initiative parents' groups (not covered in the first year) representing women and children with disabilities and inclusion them in a roster</li> <li>-Capacity building of registered and newly initiated OPDs and self initiative groups on coalition building to promote the rights of women and girls with disabilities, and of underrepresented groups</li> <li>-Documentation of lessons learned, and challenges of representative OPD movement on effective advocacy for inclusive services in the community for women and children with disabilities.</li> </ul>	<p>UNICEF</p>	<p>January-Dec 2023</p>
	<p><b>Output 1.2.1</b> Capacity of national stakeholders to prevent and respond to gender-based violence is enhanced.</p>	<ul style="list-style-type: none"> <li>-Conducting monitoring activities</li> <li>-Reviewing and finalization of training module</li> <li>-Conducting four TOTs for GBV service providers</li> </ul>	<p>UNFPA</p>	<p>January - December 2023</p>
	<p><b>Output 1.2.2:</b> The assessment of the long-term economic costs of institutionalization and the social return on investment into family-like</p>	<ul style="list-style-type: none"> <li>-fiscal space analysis based on reallocation of resources from the residential care institutions into the community-based services and the associated transformation of them.</li> </ul>	<p>UNICEF</p>	<p>January-December 2023</p>

	environments for children with disabilities has been undertaken to support the financial feasibility of development of community-based social support services			
	<b>Output 2.1.1.</b> A national system for inclusive quality community-based social services and benefits for children and adults with disabilities and their caregivers throughout the lifespan is developed in close consultation with OPDs on the basis of the existing self-governing bodies (mahalla committees) and the Ministry for Support of Mahalla and Family.	-development of the protocol of interagency cooperation in provision of social services; -development of the national action plan on transformation of the residential care institutions for CwD and PwD	UNICEF	January-December 2023
	<b>Output 2.1.3</b> The following legal frameworks and systems are reviewed to be in line with CRPD standards: 1. 2021 Law on the Rights of Persons with Disabilities 2. 2019 Law on Guarantees with Respect to Equal Rights and Opportunities for Women and Men 3. 2019 Law on Protection of Women from Harassment and Abuse 4. Draft Strategy for Achieving Gender Equality in the Republic of Uzbekistan in 2020-2030 5. Concept for Development of Inclusive Education and related instruments 6. Law "On Social Services for Older People, Disabled and other Socially	-review conducted and policy brief developed and submitted to the Gov (reviewing Draft Strategy for Achieving Gender Equality in the Republic of Uzbekistan in 2020-2030) with proposals for disability mainstreaming, including for women and girls with disabilities	UNFPA	January - December 2023



	Vulnerable Categories of the Population”			
<b>Outcome 2. Gaps in achievement of essential building blocks or preconditions to CPRD implementation in development and humanitarian programs are addressed.</b>	<b>Output 2.1.1:</b> A national system for inclusive quality community-based social services and benefits for children and adults with disabilities and their caregivers throughout the lifespan is developed in close consultation with OPDs on the basis of the existing self-governing bodies (mahalla committees) and the Ministry for Support of Mahalla and Family.	-Development of the Draft Policy on further strengthening the current system of social service delivery with Recommendations for ensuring the inclusive social service provision.	UNDP	January - December 2023
<b>Outcome 3. National development and humanitarian plans, budgets, programs and monitoring processes are disability inclusive.</b>	<b>Output 3.1:</b> The National development strategy is designed to be disability-inclusive and includes specific indicators to this end	-Draft a model of needs- based disability budgeting based on ICF-compliant disability assessment practiced in Uzbekistan  -Draft Recommendations on a disability inclusive budgeting for the National development strategy	UNDP	January - December 2023
	<b>Output 3.1:</b> The National development strategy is designed to be disability-inclusive and includes specific indicators to this end	-Capacity building for the relevant department of the Ministry of Justice, the Parliament and the NHRC on ensuring that any national development strategy is designed in line with CRPD and other international standards, to be disability-inclusive and includes specific indicators to this end.	UNDP (OHCHR as Technical Partner)	January - December 2023
	<b>Output 3.3:</b> OPDs are systematically engaged in the national development strategy design through their involvement in the national development	-National consultations with OPD and national stakeholders on designing and implementing national development programmes	UNDP	January - December 2023



	coordination mechanism and accountability frameworks. Collection of disability-disaggregated data is improved to monitor the process of achievement of SDGs by 2030			
	<b>Output 3.3:</b> OPDs are systematically engaged in the national development strategy design through their involvement in the national development coordination mechanism and accountability frameworks. Collection of disability-disaggregated data is improved to monitor the process of achievement of SDGs by 2030	- Preparing one training seminar materials on monitoring the process of CRPD implementation and achievement of SDGs by 2030 based on HRBA (to be done in consultation and cooperation with CRPD Committee and relevant Special Procedures)	UNPD (OHCHR as Technical Partner)	January - December 2023